

FY19 Governor's Proposed Budget		Click + above to reveal additional information											
Agency	Agency Name	Appropriation Name	Appropriation	Fund Name	fund	Capital Line	FY 2017 Approp	FY 2017 Expend	FY 2018 Approp	FY 2018 Estimated Expend	FY 2019 Proposed		
444	Department Of Human Services	Assistance for Homeless	49000000	Assistance to the Homeless Fund	0100	No	300,000	-00	300,000	300,000	300,000		
444	Department Of Human Services	Emergency and Transitional Housing	49000200	Illinois Affordable Housing Trust Fund	0286	No	9,383,700	8,873,270	9,383,700	9,383,700	9,383,700		
444	Department Of Human Services	Grants Supportive Housing Services	44004500	Health and Human Services Medicaid Trust Fund	0365	No	3,382,500	3,382,497	3,382,500	3,382,500	3,382,500	FLAT	
444	Department Of Human Services	Homeless Youth Services	49000900	General Revenue Fund	0001	No	3,768,800	2,542,347	4,550,000	4,550,000	4,550,000		
444	Department Of Human Services	Homeless Youth Services	44000100	Illinois Affordable Housing Trust Fund	0286	No	1,000,000	883,569	1,000,000	1,000,000	1,000,000		
444	Department Of Human Services	Homelessness Prevention	49001500	General Revenue Fund	0001	No	780,000	-00	977,500	926,200	926,200	51,300	0
444	Department Of Human Services	Homelessness Prevention	49000000	Illinois Affordable Housing Trust Fund	0286	No	4,000,000	3,990,592	4,000,000	4,000,000	4,000,000		
444	Department Of Human Services	Supportive Housing Services	49001800	General Revenue Fund	0001	No	8,456,600	359,929	13,429,400	12,757,900	12,757,900	671,500	0
444	Department Of Human Services	Supportive MI Housing	49004400	General Revenue Fund	0001	No	7,200,000	6,505,793	15,915,800	15,915,800	15,915,800	Assumes this includes the \$2.8M	
											(146,715,039)		

