



HUD/CoC Supportive Service

Funding Initiative

Listening Session Presentation

November 9, 2023

Contracted Deliverables

- **Collect required data and conduct analysis to determine baseline funding need**
- **Make recommendations to the Task Force on the need and method for the funding campaign**
- **Develop initial campaign messaging**

Our Process

- 1. Engage 19 Continua of Care**
- 2. Data Collection of HUD/CoC Funded Programs**
- 3. Data Analysis**
- 4. Development of potential ask and messaging**
- 5. Listening Session with interested parties**

Our Progress

**100% of
CoCs
Engaged**

**90% of
HUD/CoC
Projects
Reporting**

**77% of
Agency
Meetings
Completed**

Initial Takeaways

**State-wide Agencies
spend about 88% of
their Supportive
Service budgets on
salary and fringe**

**Overwhelmingly,
agencies are
struggling to pay
staff a
competitive wage**



Potential Ask

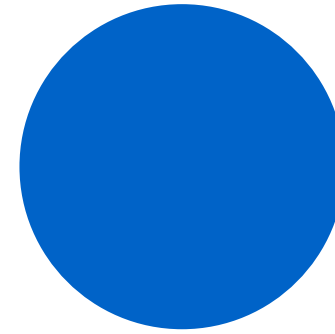
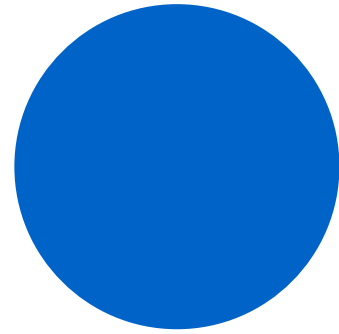
Roughly \$28,000,000 is spent yearly on salary and fringe across the state in HUD CoC projects.

We propose that we ask for \$7,500,000 in supplemental funds from the State of Illinois.

Total Supportive Services Funding Statewide: \$31,989,893
Total Supportive Service Funding Statewide - Salary and Fringe: \$28,151,342
Estimated Supplemental Fund Request (25%): \$7,037,836

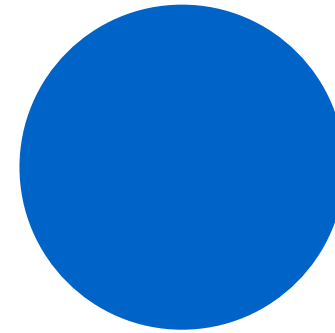
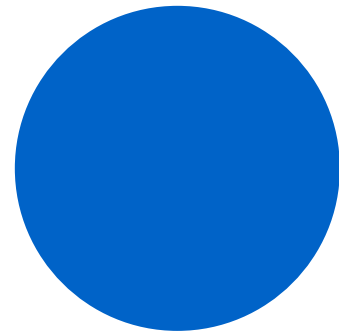
Next Steps

In order to receive supplemental funds, agencies would have to be GATA-certified



SHPA will be announcing the initiative as a priority at the Supportive Housing Summit on November 16th and 17th

SHPA will be holding a listening session for any agencies/CoCs who have questions or additional comments



SHPA plans on including the ask as part of its yearly state ask

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Feedback?